

2018-2019 GENERAL APPROPRIATIONS ACT - REVISED

**RESOLUTION FOR ADOPTION BY THE BOARD OF
EDUCATION OF WEBBERVILLE COMMUNITY SCHOOLS**

GENERAL FUND

RESOLVED, that this resolution shall be the general appropriations act of Webberville Community Schools for the fiscal year 2018-2019; AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Webberville Community Schools.

BE IT FURTHER RESOLVED, that the total revenues, which include 18.0 mills of ad valorem property taxes to be levied on non-homestead property, and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Webberville Community Schools for fiscal year 2018-2019 are as follows:

Revenue

Local	\$ 694,176
State	4,299,639
Federal	135,692
Incoming Transfers and Other Transactions	<u>699,246</u>
Total Revenue	\$ 5,828,753
 Audited Fund Balance, July 1, 2018	 \$ 582,183
 Total Available to Appropriate - General Fund	 \$ 6,410,936

BE IT FURTHER RESOLVED, that \$5,827,832 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction	\$ 3,365,726
Support Services	2,440,104
Outgoing and Inter-fund Transfers	<u>22,002</u>
Total Appropriated - General Fund	\$ 5,827,832

Projected Available Fund Balance, June 30, 2019	\$ 583,104
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FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect immediately.

Ayes: Amy Coe, Jennifer Lycos, Heather Stiffler,
Daneille Rhodes, Chris Hondzinski, Curt Carpenter, Brent Schriener

Nays: _____

Resolution declared adopted. Date: December 17, 2018