

WEB 10/11 SUMMARY Budget

1-Sep-10

	Proposed	Holdover 09/10	Paidout	Balance
Learning Grants				
K-5 (5th)	1200	200	0	1400
Music-Fine Arts	200	0	0	200
Gym	200	400	0	600
Preschool	100	0	0	100
Speech	100	0	0	100
Title 1	200	0	0	200
Library	200	0	0	200
Special Ed.-Resource	100	0	0	100
ECSEP	200	0	0	200
Social Worker	100	0	0	100
Total	2600	600	0	3200
Teachers Supply Grant				
21 x 75	1575		0	1575
Total	1575		0	1575
Misc.				
Year Book Inserts	300		0	300
Handwriting w/o tears	2300		0	2300
Teachers Luncheons	100		0	100
Ink Cart,	600		0	600
Award Cert.	150		0	150
5th Grade Grad t-shirts	400		0	400
Misc.	1500		0	1500
Author Assembly	1500	532	0	2032
Bucket Fillers	900		0	900
Movie License	375		0	375
Carnival blow ups	1000		0	1000
Total	9125	532	0	9657
Budget Total 10/11	13300	1132	0	14432
Designated Funds		Holdover09/10	Paid out	Balance
March Reading	0	157.99	0	157.99
Raffle Money	0	1277	0	1277
Special Purchases:				
Reference Mat. Grant	1000		0	1000
Playground Equip.	0	1912	0	1912
Art Poster Purchase	100	100	0	200
Designated Funds Total	1100	3446.99	0	4546.99
Grand Total	14400	4578.99	0	18978.99